SRI VENKATESWARA SWAMY TEMPLE OF COLORADO

1495 S Ridge Road, Castle Rock, CO 80104

Annual Report 2013



वेंकटाद्रि समम स्थानम ब्रह्माण्डे नास्ति किंचन वेंकटेश समो देवो न भूतो न भविष्यति వేంకటాద్రి సమం స్థానం బ్రహ్మాండే నాస్తి కించన వెంకటేశ సమో దేవో న భూతో న భవిష్యతి

வென்கடாத்ரி சமம் ஸ்தானம் பிர்ஹ்மாண்டே நாஸ்தி கிஞ்சன வெங்கடேச சமோ தேவோ ந பூதோ ந பவிஷ்யதி

Venkatadri samam sthanam brahmande nasti kinchana Venkatesa samo devo na bhuto na bhavishyati



Sri Padmavati Devi

Dear founding members,

Welcome to the 2013 Annual General Body Meeting of SVTC.

We, the members of the Board of Trustees of SVTC express our deep sense of gratitude and appreciation recognizing your infinite unending degree of service in many forms and shape including but not limited to your precious time, efforts in many ways in addition to an important facet of monetary contribution and support.

We would like to enumerate some of the significant, noteworthy accomplishments and activities during the past year, in addition to presenting important financial information, facts related to SVTC land and resolution.

Construction:

It has been a major and great accomplishment to be able to start and complete the Sanctum Sanctorum (Gharbha Gudi) of Sri Venkateswara Swamy, Sri Padmavati Ammavaru and Sri Godadevi (Andal) in addition to other shrines of Sri Sathyanarayana Swamy, Sri Sudharshana and Sri Narasimha Swamy, Sri Vishvaksena, Sri Jaya, Sri Vijaya, Sri Garuda, Sri Vighneswara Swamy, Sri Shiva and Parvathi, Sri Subrahmanya Swamy and Sri Ramanuja Swamy.

Construction of all of the Gopurams has been accomplished. The initial phase of Indianization has been completed. Construction of Dwajasthambam was completed in spite of significant technological, religious and structural issues to be taken into consideration. Upgraded and remodeled our coat and shoe storing facility.

We would like to mention here very briefly the major events of Dwajasthamba Pratishtha, Maha Kumbhabhishekam and Prana Prathishta followed by Mandalabhishekam, the details can be viewed in the other section of the report. We take the time to mention and thank the efforts, activities and contribution by the members of the ad hoc committee created for the purpose of these special events named as Maha Kumbhabhishekam Committee. Believe us or not, no amount of our writing will accomplish the complete expression of their contribution to the task.

Board of Trustees conducted the required regular meetings in addition to numerous special meetings spending many hours of their precious time throughout the year.

Manager was responsible for answering phone calls and scheduled over two hundred puja services in 2013 for the devotees at the temple and at devotee homes. He worked with and assisted priests to ensure smooth functioning of temple activities.

Treasurer assisted finance committee with reconciling bank statements. He implemented semi-automation of check issue process, digitalize of all bills payable. He paid bills on time for the vendors and others. Monitored and provided information about budget to the board. Prepared annual budget, all event income and expense statements and ensured that the documents are readily available to the board of trustees.

Annapurna committee along with the volunteers has been organizing food preparation, sale and distribution of Prasadam to devotees on weekends and special event days for the past four years. They have fulfilled the puja requirements for the devotees by preparing Prasadam, Vadamala, Appam etc. In addition, prepared the food for friends of devotees during the time when they are performing puja at the temple. Members of the committee have prepared Laddu and Prasadam on regular basis. Also, they have provided the needed supplies including the groceries to the kitchen, priests, Sthapathi, Silpis and also scheduled volunteers.

Communication committee sent timely emails everyday throughout Kumbhabhishekam incorporating the significance of every day's highlighted event. They took steps to reduce the frequency of regular email distribution except for special events in addition to consolidating all the email ids and created a new distribution list just for Founding Members. Also they consolidated the existing distribution list with Finance Committee's set and ended up with 1190 distinct email ids. They have introduced multiple cross checks to avoid the number of corrections. They prepared appropriate Flyers for various events.

Cultural committee arranged cultural programs for various temple puja events and Kumbhabhisekham in liaison with SVTC School of Fine Arts in addition to providing sound system for all the cultural events.

Education committee and SVTC School of Fine Arts report a total of 91 students enrolled in dance, vocal, yoga classes in addition to students in Hindu class. Several of these students performed in annual and monthly events in addition to Kumbhabhisekham and Mandalabhishekam celebrations. The students of SVTC School participated in multiple cultural programs throughout the community. Some of the students were honored as the recipients of excellence. Some of the best performances of SVTC school had the honor of participating in various applauded high level dance programs. The gurus at SVTC School of fine arts are Smt. Srimohana Balasubramaniyam, Smt. Saritha Bangarala, Smt. Suhasini K Shetty, Sri Arun Kumar, Smt. Sudha Ramesh, Smt. Mala Raghuraman, Sri Sridhar Devulapalli, Sri Anil Nimmagadda and Smt. Sheela Dharmarajan.

Finance committee fine tuned the process of allocating funds to the categories of Hundi, Devotee Donations and Sponsorship funds. Hundi counting is done and signed off by general devotees for financial transparency and more importantly following the tradition of Tirumala Tirupathi Devasthanams. They conducted monthly finance committee meetings and reconciled all the statements. They

also provided year-end tax letters to all devotees who have contributed over \$200. They provided monthly statements broken down by each category to BOT, EC and Treasurer. They have installed POS system at the Front Desk and scheduled the front desk volunteer duties. They have been providing the data of the sponsors such as Gothrams, Nakshatrams for all special and monthly events. They helped with seating and other logistics during special events and Kumbhabhisekham.

Religious committee maintained the sanctity of the temple, provided guidelines and fair treatment of all the devotees, monitored the organization of religious functions, festivals and monthly events. Established, maintained and reviewed the list of services offered along with the recommended prices. Established and maintained an inventory of jewelry ornaments and others used for the temple deities and puja related items every six months. Provided event information to the communication committee for flier preparation and assigned the coordinators for special events. The religious committee also worked very closely with the temple priests while obtaining their input in planning auspicious days for festivals, monthly events in preparing the next year calendar.

Photo and Video Committee involved and engaged in providing photography and video graph as required for all the temple events conducted through all the years. All photos were uploaded to the temple website. Provided needed selected photos and Videos to several publications including calendar, news letter and external media.

We, all of us together have accomplished, progressed and stand here where we are. While we are entitled and surely eligible to boast and gloat ourselves for the success achieved as of to date, let us not forget, it is very important and prudent to look at the future, recognize, understand and accept the short comings and deficiencies that we are facing today, fix them and keep marching forward and continue climbing up the steps till we reach the goal of getting to the top of the SEVEN HILLS. We take this opportunity to express our deep sense of gratitude recognizing each and every one for your infinite degree of support, service and contribution.

May the blessings of Lord Venkateswara and Goddess Padmavathi be with us always.

Best regards

Board of the Trustees



2013 Board of Trustees

Sri V.J. Chukkapalli, Chairman Sri Gupta Kuna Sri Mahesh Potluri, Secretary Sri Taraka Ramakrishna Sajja, Treasurer Sri Ashok Reddy Budamgunta Sri Sreenivasulu Gude Sri Mahesh Jasty Sri Narsimha Reddy Mudupu Sri Madhava Rao Nunna

• 2013 Executive Committee

Sri V.J. Chukkapalli, President Sri Mahesh Potluri, Secretary Smt Nandita Chukkapalli Sri Sreedhar Donthula Smt Sirisha Jasty Smt Madhavi Nunna Sri Saiganesh Rajamani Sri Seetharamayya Nekkanti

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Committees and Members:

Committee	Team (Members)
Annapurna Committee	Chair: Smt Nandita Chukkapalli Members: Smt Sasikala Gude, Smt Vidya Kaja, Smt Madhavi Katamaneni, Smt Malathi Mudupu, Smt Neeraja Potluri, Smt Rama Vunnam
Communications Committee	Chair: Smt Sirisha Jasty Members: Sri Pushpanag Mandava, Sri Saiganesh Rajamani, Smt Thushara Nimmagadda
Cultural Committee	Chair: Sri Sreedhar Donthula Members: Sri Rajesh Kumar Gundu, Sri Saiganesh Rajamani
Education Committee	Chair: Smt Madhavi Nunna Members: Smt Madhavi Chinnamareddy, Sri Sridhar Devulapalli, Smt Geethalakshmi Saiganesh
Finance Committee	Chair: Sri Mahesh Jasty Members: Smt Nandita Chukkapalli, Sri Mahesh Potluri, Sri Taraka Ramakrishna Sajja
Religious Committee	Chair: Sri VJ Chukkapalli Members: Sri Madhav Nunna, Priests, Temple Manager
Video/Photography Committee	Chair: Sri Narsimha Reddy Mudupu Members: Smt Nandita Chukkapalli
Website Committee	Chair: Sri Seetharamayya Nekkanti Members: Sri Baburao Karamsetty

Annual events:

January - New Year Celebrations, Andal Kalyanam, Sankranthi

February - Ratha Saptami

March - Sani Trayodasi, Maha Shivarathri, Mahalakshmi Jayanthi

April - Ugadi, Tamil New Year, Sri Ramanuja Jayanthi,

Sri Rama Navami

May - Narisimha Jayanthi

June - Hanuman Jayanthi, Sri Sudarashana Jayanthi

July - Gurupoornima

August - Sravana Masa Mahostavam, Varalakshmi Vratam,

Andal Jayanthi, Upakarma, Sri Raghavendra Swamy

Aradhana, Sri Krishna Janmastami

September - Ganesh Charthurthi

October - Navarathri Celebrations/ Dasara

November - Deepavali, Manavalla Mahamuni Jayanthi,

Vishwaksena Thirunakshatram, Skanda Shasti,

Kartheeka Purnima

Monthly events:

Sri Venkateswara Abhishekam, Sri Venkateswara Kalyanam, Sri Maha Lakshmi / Andal Abhishekam, Sri Hanuman Abhishekam, Sri Satyanarayana Swamy Puja, Sri Sudarshana Homam, Sri Vijaya Ganapathi/ Shiva Abhishekam, Sri Sai Baba Abhishekam

DWAJASTHAMBA PRATHISHTA MAHOTHSAVAM:

An essential ritual propagated in the Agamashasthra is Dwajasthamba Pratishta. The event started at 5 AM on May 15th 2013.

After successful completion of Panchagavya prokshanam, Tirumanjanam, Agni pratishta, Dwajasthamba pratishtanga homam, Yanthra sthapana, Rathna sthapana, Vasthushanthi homam, Sthambha manonmaana shanthi homam, Pranaprathishtanga purvanga maha khumbha sthapana and Ankurapanam, the installation of Dwajasthambam through the roof of the temple was completed.

PRANAPRATHISHTA AND MAHA KUMBABISHEKAM CELEBRATIONS:

This sacred and long awaited event was scheduled as per the auspicious muhurtham, between June 10th 2013 and June 16th 2013.

It constitutes and represents one of the rare opportunities and one has to be blessed to be the audience of this great event performed by specialists, scholars recognized in the field as Veda pandits and Acharyas.

The program started on each and every day with traditional Bhagavath Prarthana, Sankalpam, Vishwaksena Aradhana, Punyahavachanam, and Dwara Thorana Dwajakumbha Aradhana.

Various appropriate recommended and approved Rituals and Homas as per the scriptures were performed including but not limited to the following.

Aranimadanam, Agniprathishta, Sri and Purushasuktha Homam, Vasthuhomam, Maanonmaana Shanthi Homam, Adhivaasa Homam, Moolamurthi Homam, Vimana Rajagopura Devatha Homam, Aalaya Vasthu Shanthi Homam, Prana Pratishtaadhi Homams, Kalavahana maanonmaana homam, Pranapratishtanga Homam and Jeevadi Thatvanyasa Homam.

The traditional Adivasam rituals have been performed namely Jaladhi vasam, Ksheeradhivasam, Dhanyadhivasam, Ratnanyaasam and Sayyaadhivasam.

On June 15th 2013, Saturday the major mile stone of our temple has been attained when at 12.03 pm, Abhijit lagnam, Maha Kumbhabhishekam for all Vimanas, Pranapratishta, Maha Kumbha Prokshanam for all of the deities performed.

The required rituals of Nethro Unmillanam, Drishti kumbham, Go Darshanam, Kanya Darshanam, Darpana Darshana, Kalasa Darashanam, Dhanya Darshanam have been completed with great accomplishment.

Each and every day the event is concluded with Archana, Haarathi and Theertha Prasada Viniyogam.

The cultural programs with the participation of many of the children were well received and applauded.

The artists from TTD, Annamacharya project provided great recital of various pearls from Annamacharya collection of songs.

The whole event from the start to the finish has created a feeling of atmosphere that the devotees experienced as though they are virtually over at Tirumala Hills.

Mandalabhishekam:

The customary and traditional ritual of Mandalabhishekam is performed as per the Agama Shasthra scriptures on July 28th 2013.

The program started with Suprabhatha seva, followed by Kalasaaradhana, Shanthi homam, Sudarshana homam, Ashtothara satha kalasabhishekam, in addition to Ashtothara sahsranama archana.

His holiness Sri Sri Sri Tridandi Chinna Srimannarayana Ramanuja Jeeyar Swamy visited and gave a discourse for the devotees at our temple on August 30th 2013.

Facts Related to SV Temple Land

24 Acres of land located at 1495 S Ridge Road, Castle Rock, CO could not be subdivided and the fact was discovered while land improvement is in progress. Kuna family asked Chukkapalli family in 2009 to share the risk by purchasing 8 acres of land for the amount of \$88,888 (\$11,111 per acre). Therefore Chukkapalli family purchased 8 acres of land as the land could not be subdivided. At this point in 2009, the land was owned by three equal partners (SV Temple Colorado, Kuna Family and Chukkapalli Family). There were concerns and issues raised by the members of the community at large as they viewed temple is being built on the land owned by three entities. To address the concerns of the community, the following remedial steps were taken by the Board of Trustees.

Temple acquired 8 acres of land as donation in 2009 through the quit claim deed dated November 14, 2009, as recorded in the Douglas County, deed number 2010057302. SV Temple purchased 8 acres of land from Kuna family and 8 acres of land from Chukkapalli family through the quit claim deed dated February 16, 2011, as recorded in the Douglas County, deed number 2011013556. Temple promised to pay Chukkapalli family \$88,888 and Kuna family \$88,888 towards the land purchase as evidenced by the promissory notes with 4% annual interest for both notes. Chukkapalli family gave a note to Kuna family for \$88,888 towards the purchase of the land with 4% annual interest. The interest from Chukkapalli family to Kuna family is due without regard to the payment of the note from the temple to the Chukkapalli family. The Board of Trustees in 2010 reviewed all the possible choices and agreed unanimously with the above resolution and thanked the generosity of the Chukkapalli and Kuna families for their willingness to take the risk by accepting the long term notes for the period of 15 years.

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RESOLUTION

- The Kuna Family is and shall continue to be recognized as a Grand Benefactor in acknowledgement of its donation of 8 acres of land, located at 1495 South Ridge Road, Castle Rock, Colorado valued at the time of donation in 2009 at \$88,888.00 by Quit Claim Deed recorder with the Douglas County Clerk and Recorder at Reception Number 2010057302, along with \$34,353.00 in additional cash donations to The Temple. The pledge Form executed by the Kuna Family shall be deemed complete and satisfied through said donations.
- 2. The Temple shall be acknowledged as having purchased an additional 16 acres of real estate, located at 1495 South Ridge Road, Castle Rock, Colorado valued at \$177,776.00 for The Temple in February of 2011, as memorialized in the Purchase Option Agreement and Promissory Notes dated February 12, 2011 and the Quit Claim Deed dated February 16, 2011, which was recorded on February 25, 2011 with the Douglas County Clerk and Recorder at Reception numberr 2011013556.
- 3. Effective within 30 days of the date of this Agreement, The Temple website will not have any youTube or other links of any kind related to the acquisition of the land at issue herein. The signed attachement to this document (only page 3) will be published verbatim in the 2013 annual report and will be distributed to all founding members.
- 4. The obligations under the Promissory Notes referenced above are acknolwedged and remain unchanged.
- 5. The proposed Permanenet Donor List on the granite wall of The Temple will show the Kuna Family donation substantially as set forth below.

Gupta B. Kuna Donation Manorama Kuna 8 Acres of Land Kiran Kuna and \$34,353.00 Kalyan Kuna Page 3 NH

Sri Venkateswara Swamy Temple of Colorado CONSOLIDATED FINANCIAL STATEMENT FROM 2007 TO 2011

	2007	2008	2009	2010	2011		Total
Donations	107904.32	219096.00	371832.00	458169.00	666901.00		1823902.32
Loan Conversions					50001.00		50001.00
Total Income	107904.32	219096.00	371832.00	458169.00	716902.00		1873903.32
Bank Of The West Loans					100000.00	-	100000.00
Member Loans				575117.00	355000.00		930117.00
Member Loan paid off					-175000.00		-175000.00
Total Loan balance	0.00	0.00	0.00	575117.00	1180000.00		1755117.00
Operating Expenses	5176.14	108459.06	194871.00	287912.00	323911.00		920329.20
Capital Expenses		77446.11	57241.71	765669.81	1666507.24		2566864.87
Total Expenses	5176.14	185905.17	252112.71	1053581.81	1990418.24		3487194.07

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Sri Venkateswara Swamy Temple of Colorado STATEMENT OF ASSETS, LIABILITIES, AND EQUITY-CASH BASIS As of December 31, 2012

ASSETS

CURRENT ASSETS			
US Bank operating account	\$(2,429.95)		
Bank of the West capital account	1,203.51		
Bank of the West deposit account	25,363.50		
Total cash		\$24,137.06	
Total Current Assets			\$24,137.06
PROPERTY AND EQUIPMENT			
Buildings including Indianization costs		3,021,158.17	
Land Value		266,664.00	
		200,004.00	2 207 022 47
Total Property and Equipment			3,287,822.17

TOTAL ASSETS

\$3,311,959.23

LIABILITIES AND MEMBER'S EQUITY

CURRENT LIABILITIES Current portion of long term debt Federal withholding & FICA Total Current Liabilities	392,316.28 (309.00)	\$392,007.28
LONG-TERM LIABILITIES Notes payable long-term portion		<u>1,608,824.02</u>
Total Liabilities		2,087,831.30
Member's Equity		1,224,127.93
TOTAL LIABILITIES AND MEMBER'S EQUITY		<u>\$3,311,959.23</u>

Sri Venkateswara Swamy Temple of Colorado Statement of Cash Receipts and Disbursements For 12 Months Ended December 31, 2012

	12 Months ended December 31, 2012
Receipts	
Contributions	\$500,144.54
Disbursements	
Advertising Auto expenses Bank & CC charges Outside priest and support Dues and subscription Employees food/groceries Health insurance Liability insurance Janitor services Legal and accounting Kitchen and Temple supplies Gratuities paid Payroll taxes Property taxes Other taxes & licenses Rent Repair & maintenance Salaries priests Teachers fees paid Telephone expense Travel Utilities Decrease (Increase) in current liabilities	$\begin{array}{c} 1,741.54\\ 4,351.89\\ 4,502.57\\ 9,334.00\\ 361.00\\ 1,747.64\\ 9,012.14\\ 3,684.00\\ 6,174.00\\ 8,008.55\\ 22,486.46\\ 7,241.00\\ 2,949.14\\ 2,646.20\\ 420.00\\ 11,001.89\\ 20,729.80\\ 32,550.00\\ 21,708.47\\ 7,615.72\\ 13,426.71\\ 24,962.88\\ 309.00\\ \end{array}$
Total Operating Disbursements	216,964.60
Excess (deficit) of operating	
receipts over disbursements	283,179.94

Sri Venkateswara Swamy Temple of Colorado Statement of Cash Receipts and Disbursements For 12 Months Ended December 31, 2012

	12 Months ended December. 31, 2012
Excess (deficit) of operating receipts over disbursements	283,179.94
Other receipts and disbursements Receipts	105 000 00
Loan proceeds Disbursements	405,000.00
Construction costs and new assets	455,006.23
Loan payments	131,525.47
Interest expense paid to banks	66,258.64
Interest expense paid to members	21,079.65
Total other disbursements	673,869.99
Net Cash Increase (Decrease)	<u>\$14,309.95</u>
Beginning balance	9,827.11
Ending balance	\$24,137.06

Sri Venkateswara Swamy Temple of Colorado Schedule of Notes Payable As of December 31, 2012

	Current Liability	Long Term Liability	Total
Bank of the West Note 0003-4		-	
Terms: \$4,805.59 per month	\$45,977.68	\$178,546.47	\$224,524.15
Bank of the West Note 0001-8			
Terms: \$6,486.10 per month	35,151.75	659,337.46	694,489.21
Bank of the West Note 0005-9			
Terms: \$4,610.90 per month	46,186.85	200,048.09	246,234.94
Loan from members			
Terms: Variable	265,000.00	480,115.00	745,115.00
Land Ioan	0.00	177,777.00	<u> </u>
Total Notes Payable	<u>\$392,316.28</u>	<u>\$1,695,824.02</u>	<u>\$2,088,140.30</u>

Sri Venkateswara Swamy Temple of Colorado STATEMENT OF ASSETS, LIABILITIES, AND EQUITY-CASH BASIS As of June 30, 2013

ASSETS

CURRENT ASSETS US Bank operating account Bank of the West capital account Bank of the West deposit account Total cash Total Current Assets	\$(20,038.07) 7,395.00 <u>30,775.76</u> <u>\$18,132.69</u>	\$18,132.69
PROPERTY AND EQUIPMENT Personal property Buildings including Indianization costs Land Value Total Property and Equipment	71,636.39 3,199,897.15 	3,538,197.54

TOTAL ASSETS

\$3,556,330.23

LIABILITIES AND MEMBER'S EQUITY

CURRENT LIABILITIES Current portion of long term debt Total Current Liabilities	402,316.28	\$402,316.28
LONG-TERM LIABILITIES Notes payable long-term portion		<u>1,608,375.37</u>
Total Liabilities		2,010,691.65
Member's Equity		1,545,638.58
TOTAL LIABILITIES AND MEMBER'S EQUITY		<u>\$3,556,330.23</u>

Sri Venkateswara Swamy Temple of Colorado Statement of Cash Receipts and Disbursements For 6 Months Ended June 30, 2013

	6 Months ended June 30, 2013
Receipts	
Contributions	\$614,026.01
Disbursements	
Advertising	6,267.50
Auto expenses	4,274.83
Bank & CC charges	4,580.68
Outside priest and support	59,592.81
Health insurance	5,606.32
Liability insurance	1,600.00
Legal and accounting	7,919.50
Kitchen and Temple supplies	34,032.21
Gratuities paid	14,093.11
Payroll taxes	1,881.96
Other taxes & licenses	529.35
Rent	15,118.64
Repair & maintenance	13,006.53
Salaries priests	24,384.15
Teachers fees paid	9,725.00
Telephone expense	3,437.31
Travel	34,216.61
Utilities	15,853.98
Decrease (Increase) in current liabilities	(309.00)
Total Operating Disbursements	255,811.49
Excess (deficit) of operating	
receipts over disbursements	358,214.52

Sri Venkateswara Swamy Temple of Colorado Statement of Cash Receipts and Disbursements For 6 Months Ended June 30, 2013

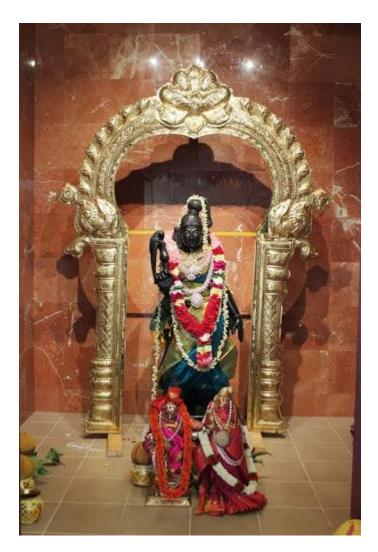
	6 Months ended Jun. 30, 2013
Excess (deficit) of operating receipts over disbursements	358,214.52
Other receipts and disbursements Receipts	
Loan proceeds	25,000.00
Disbursements	
Construction costs and new assets	250,375.37
Loan payments	102,448.65
Interest expense paid to banks	33,248.48
Interest expense paid to members	3,146.39
Total other disbursements	389,218.89
Net Cash Increase (Decrease)	\$(6,004.37)
Beginning balance	24,137.06
Ending balance	\$18,132.69

Sri Venkateswara Swamy Temple of Colorado Schedule of Notes Payable As of June 30, 2013

	Current Liability	Long Term Liability	Total
Bank of the West Note 0003-4			
Terms: \$4,805.59 per month	\$45,977.68	\$155,957.37	\$201,935.05
Bank of the West Note 0001-8			
Terms: \$6,486.10 per month	35,151.75	642,282.60	677,434.35
Bank of the West Note 0005-9			
Terms: \$4,610.90 per month	46,186.85	177,243.40	223,430.25
Loan from members			
Terms: Variable	275,000.00	455,115.00	730,115.00
Land Ioan	0.00	177,777.00	<u> </u>
Total Notes Payable	<u>402,316.28</u>	<u>\$1,608,375.37</u>	\$2,010,691.65



BOT thanks Sri Gupta B Kuna and Sri Sridhar Devulapalli for the preparation and compilation of this report.



Sri Goda Devi



Vimana Gopuram